



A Modern, Unified Platform for Corporate Performance Management

As the pace of digital business increases, CFOs and Finance teams face continued pressure to modernize Finance, reduce close and planning cycles, improve alignment with operations, and make more informed, faster business decisions. Further, companies with legacy CPM products (e.g. Oracle/Hyperion, SAP BPC, IBM Cognos) face increasing costs and resource requirements to maintain applications that are going off support, high costs for major upgrades, and/or pressure to migrate to what are limited functionality cloud offerings.

OneStream – The Proven Alternative to Legacy CPM Products

OneStream provides a unified, extensible CPM platform that modernizes finance and reduces complexity in the cloud or on-premise. It simplifies and aligns consolidation, planning, reporting and data quality processes across the enterprise. The OneStream XF MarketPlace allows customers to extend their investment through a marketplace of pre-built solutions. OneStream Software enables Finance and IT professionals to **get back to business.**

Business Benefits:

Large enterprises that switch to OneStream realize many business benefits including:

Modernize Finance with a Unified, SmartCPM™ Platform

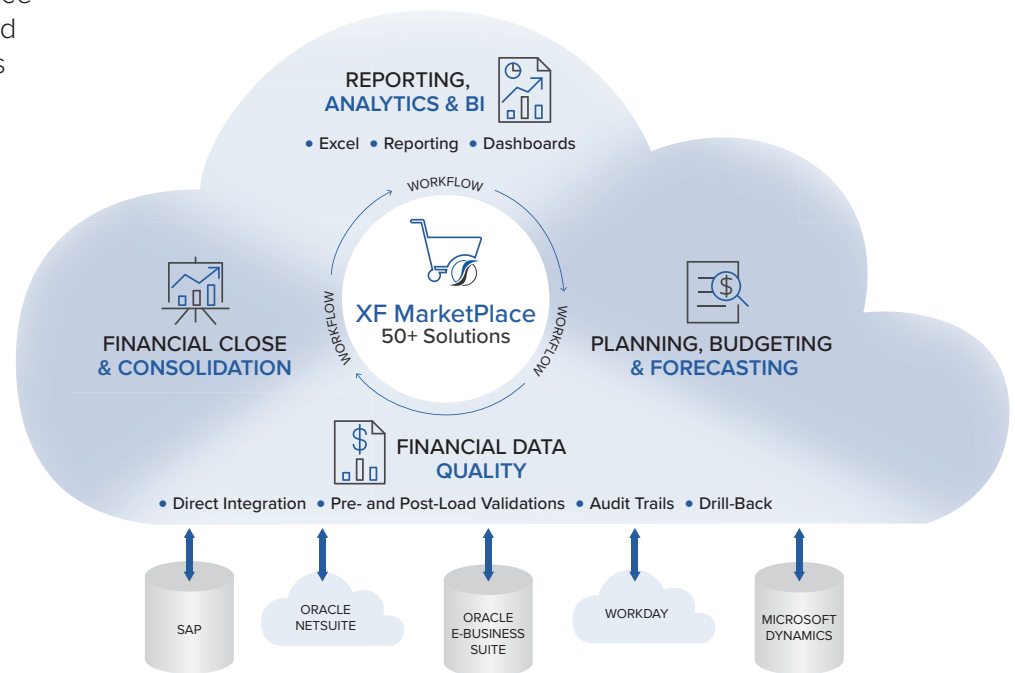
- Replace multiple legacy systems with a unified application
- Reduce costs of ownership and upgrades, reduce risks and integration across systems
- Shift Finance staff time from administration and maintenance to value-added analysis

Simplify and Align Consolidation, Planning, Reporting, Data Quality

- Automate manual steps in the financial close/consolidation process
- Improve agility in budgeting, planning and forecasting
- Align planning and forecasting with financial close and actual reporting
- Link corporate plans and forecasts to more detailed operating plans
- Support more agile planning such as rolling forecasts and driver-based plans

Extend Your Investment and Accelerate Insights with the XF MarketPlace

- Deploy new applications quickly, enable rapid update with new features
- Create new solutions quickly with an extensible platform
- Accelerate business insights and enhance decision-making



The OneStream Advantage

Function-Forward: One, unified application and single license for financial consolidation, reporting, budgeting, planning, forecasting, and data quality.

- Deep functionality and scalability that meets the more complex needs of large, sophisticated, global enterprises. Moves customers forward – not backwards
- Integrated financial data quality and integration capabilities ensure confidence in financial and operating results
- Extensible Dimensionality® enables BUs to report and plan at operationally relevant levels of detail without impacting corporate standards

Technologically Advanced: Deploy on-premise or in a scalable cloud with compliance and security certifications including SOC1, SOC2, HIPAA, and FedRAMP.

- Relational Blending allows relational and cube data to coexist in a single application, with the ability to report and drill back to the details
- Guided Workflows simplify processes and tasks, providing ease of use and allowing users to focus on data quality and results instead of system mechanics
- Multi-core processing, 64-bit in-memory processing, and stateless servers work together to optimize performance

Lower Cost of Ownership: Eliminate multiple legacy applications with one product. Reduce risks, administration requirements, upgrade costs and integration points across systems.

- Leverage and extend OneStream investment with the XF MarketPlace, deliver additional business solutions without adding complexity
- Retire multiple vendors, applications & solutions. Eliminate costs and reduce time spent managing multiple products
- Lightning-fast software installations and upgrades; typically 2-3 hours



100% Customer Success

Over 300 global enterprises across a wide range of industries are using OneStream for financial consolidation, reporting, planning, analytics and financial data quality, some examples include:



Over 70% of OneStream customers replaced legacy applications from Oracle Hyperion, SAP BPC, and IBM Cognos. To learn more, visit onestreamsoftware.com and check out our customer case studies.

Visit onestreamsoftware.com or call us at +1.248.650.1490.